

Edison Language Academy	
Plan Year: 2024-2025	
Funding Year: 2023-2024	

Total AMS Allocation	\$53,073.00
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	\$10,614.60
80% Classified or Certificated Staff	\$42,458.40

20%	Category	
Percussion Instruments for Latin Rhythm and Song Program	Music	\$1,000.00
Art Materials for Visual Arts Program focusing on Art of the Americas	Visual Arts	\$4,000.00
Sound System/Props for Dance Class- Materials supply budget	Dance	\$500.00
Buy More String and Wind Instruments for Edison	Music	\$5,114.60
Balance	\$0.00	\$10,614.60

80%	Category	Estimated Cost
Dance classes for 1st-3rd grade students - 10 weeks	Music	\$19,000.00
Visual Arts Program focusing on Art of the Americas - one semester	Visual Arts	\$12,000.00
Dance classes for 1st-3rd grade students - 10 weeks	Dance	\$4,966.28
Balance	\$6,492.12	\$35,966.28

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.
SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and updated the yearly plan.

Franklin Elementary
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$71,281.00
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	\$14,256.20
80% Classified or Certificated Staff	\$57,024.80

20%	Category	
Music supplies for primary grades through educational partnership (8 weeks)	Music	\$1,000.00
Purchase school site instruments for the 4th/5th grade music program.	Music	\$5,000.00
Materials for Dance class after school- enrichment	Dance	\$800.00
Scripts, materials and supplies for theatre.	Theatre	\$4,000.00
Materials for Art Enrichment before school- sculpting/painting	Visual Arts	\$2,000.00
Balance	\$1,456.20	\$12,800.00

80%	Category	Estimated Cost
Classified Professional Expert in Music working with students for 8 weeks.	Music	\$10,336.00
Classified Professional Expert in Dance working with 4th and 5th grade Dance Team	Dance	\$4,480.00
Classified Professional Expert in Dance working with TK-3rd grade students during	Dance	\$12,000.00
Potential plan to hire theatre "Professional experts" a local theatre company to assist	Theatre	\$8,490.00
Classified Professional Expert in Visual Arts to work with students.	Visual Arts	\$10,360.00
Balance	\$11,358.80	\$45,666.00

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.
SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and updated the yearly plan.

Grant Elementary		
Plan Year: 2024-2025		
Funding Year: 2023-2024		

Total AMS Allocation	\$71,341.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$14,268.20
80% Classified or Certificated Staff	\$57,072.80

20%	Category	
Rediscover Center's art-first STEAM/maker education programming-Cardboard Playground	Visual Arts	\$12,500.00
Site Total	\$1,768.20	\$12,500.00

80%	Category	Estimated
Classified Professional Expert in Visual Arts Instruction for grades TK-5: Second	Visual Arts	\$50,000.00
Classified Professional Expert in Dance working with students in 1st-3rd grade	Dance	\$4,966.28
Site Total	\$2,106.52	\$54,966.28

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines. SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and updated the yearly plan.

McKinley Elementary
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$55,418.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$11,083.60
80% Classified or Certificated Staff	\$44,334.40

20%	Category	
Art-first STEAM/maker education programming including: makerspace	Visual Arts	\$8,000.00
Site Total	\$3,083.60	\$8,000.00

80%	Category	Estimated Cost
Two Classified Professional Experts in Media Arts TK-5 Professional Expert 2-	Media Arts	\$37,924.32
Site Total	\$6,410.08	\$37,924.32

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines. SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and updated the yearly plan.

Malibu Elementary		
Plan Year: 2024-2025		
Funding Year: 2023-2024		

Total AMS Allocation	\$24,578.00
20% Training, Supplies and Materials, and Arts Educational Partnership Programs	\$4,915.60
80% Classified or Certificated Staff	\$19,662.40

20%	Category	
Holiday Show costumes and BadWolf Press Skits	Theatre	\$2,045.00
Supplies to support Visual Arts for TK-5 Students	Visual Arts	\$2,870.60
Site Total	\$0.00	\$4,915.60

80%	Category	Estimated
Staffing to support the Holiday Show for all grades and grade level plays and Playtime	Theatre	\$6,540.80
TK-2 Music: Rhapsody Agreement with Malibu Elementary 2024-25.pdf 15 weeks	Music	\$6,500.00
Classified Professional Expert in Visual Arts working with TK-5th Grade students.	Visual Arts	\$6,621.60
Site Total	\$0.00	\$19,662.40

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines. SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and updated the yearly plan.

Roosevelt Elementary
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$73,872.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$14,774.40
80% Classified or Certificated Staff	\$59,097.60

20%	Category	
Bad Wolf Press Grade Level Plays for K-5th Grade Students	Theatre	\$4,000.00
Supplies to support Visual Arts	Visual Arts	\$4,000.00
Roosevelt will purchase school instruments for the 4th/5th grade music program.	Music	\$6,000.00
Site Total	\$774.40	\$14,000.00

80%	Category	Estimated
Music Rhapsody for PreK-2nd Grade students for 4 months once a week-Waiver	Music	\$28,000.00
"Music in Motion" dance program Pre-2 - Waiver will be applied	Dance	\$24,000.00
Site Total	\$7,097.60	\$52,000.00

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.
SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and updated the yearly plan.

Webster Elementary
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$25,483.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$5,096.60
80% Classified or Certificated Staff	\$20,386.40

20%	Category	
Music Rhapsody for TK-2nd Grade	Music	\$5,000.00
Site Total	\$96.60	\$5,000.00

80%	Category	Estimated
Classified Professional Expert in Dance to facilitate Music in Motion TK-3rd Grade	Dance	\$6,501.44
Site Total	\$13,884.96	\$6,501.44

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines. SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and updated the yearly plan.

Rogers Elementary
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$76,652.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$15,330.40
80% Classified or Certificated Staff	\$61,321.60

20%	Category	
Grade Level Plays through Theatre Educational Partner	Theatre	\$5,000.00
T-shirts made for each grade level.	Dance	\$5,000.00
Materials and supplies for Visual Art	Visual Arts	\$2,500.00
Site Total	\$2,830.40	\$12,500.00

80%	Category	Estimated
Classified Professional Expert in Visual Arts will extend instruction by 15 weeks.	Visual Arts	\$10,000.00
	Music	\$28,000.00
Site Total	\$23,321.60	\$38,000.00

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.
SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and updated the yearly plan.

Santa Monica Alternative School House (SMASH)	
Plan Year: 2024-2025	
Funding Year: 2023-2024	

Total AMS Allocation	\$30,274.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$6,054.80
80% Classified or Certificated Staff	\$24,219.20

20%	Category	
Experience as an engineer and helping students code digital arts displays for	Media Arts	\$6,054.00
Site Total	\$0.80	\$6,054.00

80%	Category	Estimated
Classified Professional Expert experienced with visual art instruction alongside	Visual Arts	\$5,000.00
Classified Professional Expert years of experience as a visual art teacher at a	Visual Arts	\$4,919.20
Classified Professional Expert providing PBL units with drama integration 15	Theatre	\$7,300.00
Classified Professional Expert providing PBL units with visual art integration 6-8	Visual Arts	\$7,000.00
Site Total	\$0.00	\$24,219.20

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.
SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and updated the yearly plan.

John Adams Middle
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$117,741.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$23,548.20
80% Classified or Certificated Staff	\$94,192.80

20%	Category	
Professional Development (choir, band/orchestra and visual arts)	Music	\$12,000.00
Storage Shed and Racks	Theatre	\$5,500.00
Microphones for theatre	Theatre	\$1,500.00
Consumables & special projects	Visual Arts	\$2,548.00
Portable Korg & kids percussion set	Music	\$2,000.00
Site Total	\$0.20	\$23,548.00

80%	Category	Estimated
Classified Professional Expert in Visual Arts	Visual Arts	\$30,000.00
Classified Professional Expert in Music: Vocal Coaches	Music	\$21,000.00
Classified Professional Expert in Music: Band Coaches	Music	\$8,100.00
Classified Professional Expert in Music: Orchestra Coaches	Music	\$8,100.00
Classified Professional Expert in Dance: Dance Coaches	Dance	\$2,000.00
Classified Professional Expert in Theatre: Tech, voice, dance and acting	Theatre	\$24,992.00
Site Total	\$0.80	\$94,192.00

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines. SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and updated the yearly plan.

Lincoln Middle
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$109,346.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$21,869.20
80% Classified or Certificated Staff	\$87,476.80

20%	Category	
Equipment: Addition of more wooden shelves in office for music library storage	Music	\$2,000.00
Honorarium for visiting artist coaches	Visual Arts	\$2,000.00
New Instruments \$8,069.20 for band, \$5,000 for Orchestra	Music	\$13,069.20
Tablet for Visual Arts Staff	Visual Arts	\$2,100.00
Classroom supplies (permanent e.g. drawing boards, roll cutters, drying racks,	Visual Arts	\$1,500.00
Classroom supplies (consumables, e.g. drawing paper, paint, etc.)	Visual Arts	\$1,200.00
Site Total	\$0.00	\$21,869.20

80%	Category	Estimated
Classified Professional Experts voice coaches to give voice lessons/sectional	Music	\$82,476.80
Subs for trips, festivals, auditions, etc.-Waiver will be applied for this	Music	\$5,000.00
Site Total	\$0.00	\$87,476.80

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SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and updated the yearly plan.

Malibu Middle
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$30,531.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$6,106.20
80% Classified or Certificated Staff	\$24,424.80

20%	Category	
Site Total	\$6,106.20	\$0.00

80%	Category	Estimated
Site Total	\$24,424.80	\$0.00

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines. SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and updated the yearly plan.

Malibu High
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$48,621.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$9,724.20
80% Classified or Certificated Staff	\$38,896.80

20%	Category	
Dance Unit, one for fall and one for spring, within HS PE classes.	Dance	\$1,000.00
Audio/Visual equipment and installation in Lower Gym to support Dance	Dance	\$2,000.00
3D printer poster printer	Media Arts	\$2,500.00
Independent Contractor - Lighting, other production support	Theatre	\$2,500.00
Recording Studio Equipment	Music	\$1,724.20
Site Total	\$0.00	\$9,724.20

80%	Category	Estimated
Classified Professional Experts Instructional Coach	Visual Arts	\$20,000.00
Additional Theater Tech Support	Theatre	\$10,000.00
Classified Professional Experts - Music Coaches	Music	\$8,896.80
Site Total	\$0.00	\$38,896.80

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines. SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and updated the yearly plan.

Olympic High
Plan Year: 2024-2025
Funding Year: 2023-2024

Total AMS Allocation	\$5,482.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$1,096.40
80% Classified or Certificated Staff	\$4,385.60

20%	Category	
Art Materials and Supplies for After School SEL & Incentive Program	Visual Arts	\$1,096.40
Site Total	\$0.00	\$1,096.40

80%	Category	Estimated
Extend our 8 week program with Music Educational Partner- Apply for a Waiver	Music	\$4,385.60
Site Total	\$0.00	\$4,385.60

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.
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Santa Monica High		
Plan Year: 2024-2025		
Funding Year: 2023-2024		

Total AMS Allocation	\$358,972.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$71,794.40
80% Classified or Certificated Staff	\$287,177.60

20%	Category	
Material/supply budget	Visual Arts	\$10,000.00
Art residency -- artist to come share their work/technique/skills and how art is	Visual Arts	\$6,000.00
Budget for regular kiln maintenance	Visual Arts	\$2,000.00
Exhibition resources and additional materials/supplies	Visual Arts	\$9,000.00
Professional development for new exhibition art standards	Visual Arts	\$3,000.00
Professional development on current standards through conference registration	Music	\$10,000.00
Transportation to attend competitions, festivals, and/or performances.	Music	\$6,000.00
New drum line equipment	Music	\$18,500.00
Replace old instruments as needed.	Music	\$7,294.40
Site Total	\$0.00	\$71,794.40

80%	Category	Estimated
Hire a full time certificated dance teacher who will teach 2 dance classes the first	Dance	\$64,192.52
Classified Professional Experts to support students in visual art, ceramics,	Visual Arts	\$108,355.20
Classified Professional Expert to provide specific instruction for all students in	Music	\$51,434.88
Classified Professional Experts in Theatre to support the school with events --	Theatre	\$20,000.00
Classified Professional Experts in Music to support Color Guard Program and to	Music	\$15,000.00
Classified Professional Experts in Percussion to support the marching band	Music	\$28,195.00
Site Total	\$0.00	\$287,177.60

SMMUSD district staff will work with sites to allocate 100% of the funds to projects meeting the guidelines.

District Office-PreSchoolSanta Monica-Malibu Preschool		
Plan Year: 2024-2025		
Funding Year: 2023-2024		

Total AMS Allocation	\$19,014.00
20% Training, Supplies and Materials, and Arts Educational Partnership Program	\$3,802.80
80% Classified or Certificated Staff	\$15,211.20

20%	Category	
"Music in Motion" for 10 weeks for all preschool classrooms- General Education	Music	\$3,802.80
Site Total	\$0.00	\$3,802.80

80%	Category	Estimated
"Music in Motion" for 10 weeks for all preschool classrooms- General Education	Music	\$15,211.20
Site Total	\$0.00	\$15,211.20

SMMUSD district staff will submit a Waiver to shift remaining funds to the needed category and updated the yearly plan.

	School Type*	Total School Site
Edison Elementary	Elementary	\$53,073.00
Franklin Elementary	Elementary	\$71,281.00
Grant Elementary	Elementary	\$71,341.00
McKinley Elementary	Elementary	\$55,418.00
Malibu Elementary	Elementary	\$24,578.00
Roosevelt Elementary	Elementary	\$73,872.00

	Elementary	\$75,872.00
Webster Elementary	Elementary	\$25,483.00
Rogers	Elementary	\$76,652.00
Santa Monica Alternative (K-8)	Alternative	\$30,274.00
John Adams Middle	Middle	\$117,741.00
Lincoln Middle	Middle	\$109,346.00

Malibu Middle	Middle	\$30,531.00
Malibu High	High School	\$48,621.00
Olympic High (Continuation)	Continuation	\$5,482.00
Santa Monica High	High School	\$358,972.00
District Office-PreSchool	District Office	\$13,906.00

Santa Monica-Malibu Preschool	Preschool	\$5,108.00

20%-"Stuff/PD"	80%- "People"
\$10,614.60	\$42,458.40
\$14,256.20	\$57,024.80
\$14,268.20	\$57,072.80
\$11,083.60	\$44,334.40
\$4,915.60	\$19,662.40
\$11,771.10	\$59,097.60

\$14,774.40	\$33,037.00
\$5,096.60	\$20,386.40
\$15,330.40	\$61,321.60
\$6,054.80	\$24,219.20
\$23,548.20	\$94,192.80
\$21,869.20	\$87,476.80

\$6,106.20	\$24,424.80
\$9,724.20	\$38,896.80
\$1,096.40	\$4,385.60
\$71,794.40	\$287,177.60
\$2,781.20	\$11,124.80

\$1,021.60	\$4,086.40

20%	Category
Percussion Instruments for Latin Rhythm and Song Program	Music
Art Materials for Visual Arts Program focusing on Art of the	Visual Arts
Sound System/Props for Dance Class- Materials supply budget	Dance
Buy More String and Wind Instruments for Edison	Music
Site Total	\$10,614.60
Music for Primary Grades with Lonnie Martinez (8 weeks)	Music
Dance class after school- enrichment	Dance
	Visual Arts
Art Enrichment before school- sculpting/painting	Visual Arts
Site Total	\$14,256.20
Rediscover Center's art-first STEAM/maker education programming-	Visual Arts
Visual Arts Instruction for grades TK-5: Second semester	Visual Arts
	Theatre
	Music
\$1,768.20	
Site Total	\$14,268.20
Art-first STEAM/maker education programming including:	Visual Arts
Site Total	\$8,000.00
Holiday Show costumes and BadWolf Press Skits	Theatre
Rhapsody Music	Music
<u>to Supplement PSArts with Nicole.pdf</u>	Visual Arts
	Dance
Site Total	\$4,915.60
Bad Wolf Press Grade Level Plays - Great for ELL and SPED	Theatre
Music Rhapsody	Music
	Music
	Visual Arts

	Dance
Roosevelt will purchase \$5872 worth of district instruments for the	Music
\$774.40	
Site Total	\$14,774.40
	Music
	Dance
	Visual Arts
Bad Wolf Press Notes from Amy Stark	Theatre
Site Total	\$5,096.60
	Media Arts
\$5,000.00	Theatre
T-shirts made for each grade level? \$5,000	Dance
\$2500 for materials and supplies for Visual Art	Visual Arts
	Music
Site Total	\$15,330.40
Experience as an engineer and helping students code digital arts	Media Arts
Site Total	\$6,054.80
Professional Development (choir, band/orchestra and visual arts)	Music
Storage Shed and Racks	Theatre
microphones for theatre	Theatre
consumables & special projects	Visual Arts
portable Korg & kids percussion set	Music
Site Total	\$23,548.20
	Music
Equipment: Addition of more wooden shelves in office for music	Music
Equipment: 2 Shelves (see link below), new piano cover for choir	Music
Honorarium for visiting artist coaches	Visual Arts
New Instruments \$8,069.20 for band, \$5,000 for Orchestra	Music
Surface Pro 10 (16 GB ram, 512 GB SSD): \$1,600, Surface slim	Visual Arts
Classroom supplies (permanent e.g. drawing boards, roll cutters,	Visual Arts
Classroom supplies (consumables, e.g. drawing paper, paint, etc.)	Visual Arts

	Visual Arts
Site Total	\$21,869.20
Site Total	\$6,106.20
Dance Unit, or one for fall and one for spring, within HS PE classes.	Dance
Audio/Visual equipment and installation in Lower Gym to support	Dance
3D printer	Media Arts
Independent Contractor - Lighting, other production support	Theatre
Recording Studio Equipment	Music
Site Total	\$9,724.20
Art Materials and Supplies for After School SEL & Incentive	Visual Arts
OHS is exploring an idea to join with PBL to offer a music	
Site Total	\$1,096.40
\$10,000 additional material/supply budget	Visual Arts
is used in their industry.	Visual Arts
Budget for regular kiln maintenance	Visual Arts
Exhibition resources and additional materials/supplies	Visual Arts
Professional development for new exhibition art standards	Visual Arts
Professional development on current standards through	Music
Transportation to attend competitions, festivals, and/or	Music
New drum line equipment	Music
Replace old instruments as needed.	Music
Site Total	\$71,794.40
combine with Santa Monica-Malibu Prescghool	

[illegible]

20%
\$1,000.00
\$4,000.00
\$500.00
\$5,114.60
\$10,614.60
\$1,000.00
\$800.00
\$2,000.00
\$3,800.00
\$12,500.00
\$12,500.00
\$8,000.00
\$8,000.00
\$2,045.00
\$0.00
\$2,033.00
\$4,078.00
\$4,000.00
\$4,000.00

\$6,000.00
\$14,000.00
\$5,000.00
\$5,000.00
Bad Wolf Press Grade Level Plays
\$0.00
\$6,054.00
\$6,054.00
\$12,000.00
\$5,500.00
\$1,500.00
\$2,548.00
\$2,000.00
\$23,548.00
\$2,000.00
\$2,000.00
\$13,069.20
\$2,100.00
\$1,500.00
\$1,200.00

\$21,869.20
\$0.00
\$0.00
\$1,096.40
\$1,096.40
\$10,000.00
\$6,000.00
\$2,000.00
\$9,000.00
\$3,000.00
\$10,000.00
\$6,000.00
\$18,500.00
\$7,294.40
\$71,794.40

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80%	Category
Latin Rhythm and Song Classes for PreK-2nd - all year (Jacqueline	Music
Visual Arts Program focusing on Art of the Americas - one semester	Visual Arts
Dance classes for 1st-3rd grade students - 10 weeks (Lisa	Dance
Site Total	\$42,458.40
Classified @ \$60 per hour @19 hours a week for 8 weeks	Music
Teacher hourly at 6 hours a month all year (Professional Expert 2)	Dance
Another idea would be to hire theatre "Professional experts" from	Theatre
Hired a Professional expert 2- classified at \$60 an hour	Visual Arts
Site Total	\$57,024.80
PBL/STEAM Specialist working with students and staff in Year 2 of	PBL/STEAM
Visual Arts Instruction for grades TK-5: Second semester	Visual Arts
TENTATIVE "Dance classes for 1st-3rd grade students - 10 weeks	Dance
	Music
Site Total	\$57,072.80
2 TK-5 Professional Expert 2-Visual Arts at \$35 per hour (14 hrs per	Media Arts
	Visual Arts
	Theatre
	Dance
Site Total	\$44,334.40
Holiday Show for all grades and grade level plays and Playtime	Theatre
<u>TK-2 Music: Rhapsody Agreement with Malibu Elementary 2024-</u>	Music
Current art teacher is Nicole Fisher- Tk-5	Visual Arts
	Dance
Site Total	\$19,662.40
Waiver	
Waiver	

	Dance
-\$902.40	
Site Total	\$59,097.60
TK-2 Music Rhapsody (PROPOSAL)	
Music in Motion (PROPOSAL)	
Site Total	\$20,386.40
	Theatre
	Dance
	Visual Arts
	Music
Site Total	\$61,321.60
Classified Professional Expert experienced with visual art	Visual Arts
	Dance
Classified Professional Expert years of experience as a visual art	Visual Arts
Classified Professional Expert providing PBL units with drama	Theatre
Classified Professional Expert providing PBL units with visual art	Visual Arts
Site Total	\$24,219.20
IA for Visual Arts	Visual Arts
Vocal Coaches	Music
Band Coaches	Music
Orchestra Coaches	Music
	Dance
Theatre coaches tech, voice, dance and acting	Theatre
Site Total	\$94,192.80
Staffing: Hire private teacher(s) to give voice lessons/sectional	Music
	Theatre
Subs for trips, festivals, auditions, etc.	Music
	Visual Arts

Site Total	\$87,476.80
Site Total	\$24,424.80
IA - Visual Arts?	Visual Arts
Additional Theater Tech Support	Theatre
Independent Contractors - Music Coaches, or Increase IA -Music	Music
Site Total	\$38,896.80
Extend our 8 week program with Aim4theHeart's Heart Education	Music
Site Total	\$4,385.60
Hire a full time certificated dance teacher who will teach 2 dance	Dance
Professional Experts to support students in visual art, ceramics,	Visual Arts
small group and individual instruction for students that do not have the	Music
running the tech (lights, sound, running the rail, building sets) -- someone	Theatre
show, work with Kevin on instructional plan, supervise the other color guard	Music
needs and add winter and spring drumline	Music
Site Total	\$287,177.60

[illegible]

80%	
\$19,000.00	
\$12,000.00	
\$4,966.28	
\$35,966.28	
\$10,336.00	
\$4,480.00	
\$8,490.00	
\$10,360.00	
\$33,666.00	
\$4,966.28	
\$4,966.28	
\$37,924.32	\$37,924.32
\$37,924.32	
\$6,540.80	
\$6,500.00	
\$0.00	
\$13,040.80	
\$28,000.00	
\$24,000.00	

\$8,000.00
\$60,000.00
\$6,501.44
\$6,501.44
\$10,000.00
\$28,000.00
\$38,000.00
\$5,000.00
\$4,919.20
\$7,300.00
\$7,000.00
\$24,219.20
\$30,000.00
\$21,000.00
\$8,100.00
\$8,100.00
\$2,000.00
\$23,000.00
\$92,200.00
\$82,476.80
\$5,000.00

\$87,476.80
\$0.00
\$0.00
\$4,385.60
\$4,385.60
\$64,192.52
\$108,355.20
\$51,434.88
\$20,000.00
\$15,000.00
\$28,195.00
\$287,177.60

[illegible]

Technical Specialist	Rate
Lanie Martinez	\$60
Melinda	\$80